

Major Project Status Report
February, 2005

Project: USH 12 LAKE DELTON - SAUK CITY

Enumeration Year: 1997

District: 01

Current Status			TOTAL PROJECT COST ESTIMATE INFORMATION (Original and Current Estimates)						
Cost Category	Cost to Date (Millions)	Estimated Cost to Complete (Millions)	Project Cost Estimate (Millions)				Change Since Last Report		
			Original Estimate		Currrent Estimate				
			Estimate in 1996 Dollars	Estimate in 2005 Dollars	Feb. 2005	Aug. 2005	Cost (Millions)	Percent	Reason for Change in Cost Estimate
Design	\$3.6	\$4.8	\$0.0	\$0.0	\$8.4	N/A	N/A	N/A	<ul style="list-style-type: none">Design costs were not included with enumeration estimateFinal Environmental Impact Statement (EIS) has just recently been completedThe Final EIS Record of Decision is expected in Spring 2005
Real Estate	\$4.8	\$16.1	\$5.0	\$6.6	\$20.9	N/A	N/A	N/A	<ul style="list-style-type: none">Project was enumerated without EIS; hence, alignments were not set to facilitate accurate real estate estimatesReal estate property value increases significantly exceeded initial projectionsLocal Memorandum of Agreement dedicated funds for land preservation and development rights; this was not anticipated at enumerationOriginal estimate did not include delivery
Construction	\$0.0	\$78.4	\$45.0	\$59.2	\$78.4	N/A	N/A	N/A	<ul style="list-style-type: none">Unit bid prices were recently updated form let highway projects from the same geographic area and contract size. Revised quantities for the entire project have resulted in construction estimate increases.Increases in borrow excavation quantity due to crossing the Baraboo River and other side roads.Added costs include jurisdictional transfer of USH 12 to local road (3 million), frontage/access road costs (\$700,000), and IH 90/94 interchange work in agreement with FHWA (\$1.5 million).Original estimate did not include Community Sensitive Design
Totals	\$8.4	\$99.3	\$50.0	\$65.8	\$107.7	N/A	N/A	N/A	